

Projects for Peace Budget Template

Name: Maria Laura Andrade Laso
Project Name: Sports Education for Social Transformation
School: Lewis and Clark College

Total Additional Funding:	2500	
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TOTAL FUNDS REMAINING:
0

TOTAL EXPENDITURES:
12500

Student Expenses						Project Expenses												
Travel (Including Airfare)		Lodging		Communications		Food (Biweekly)	Miscellaneous	Non-Student Travel and Lodging		Direct Equipment and Supplies		Marketing and Event Support		Staffing Costs		Miscellaneous		
flight ticket	1388	Quito Apartment	700	Sim Card	10	319	Medicine		Hotel Manta (x10people)	480	T-shirts	86	Cured pictures	550	Photographers	800	Hip-hop fund	2000
gasoline	125	Utilities	55	Phone Credit	25	312		120	Food and snacks	320	Printer Ink	156	Testimonies Video	1500	Sports coach(x3)	1200	Future	
taxi	138			Internet	20				Participant transportation	426	Sports equipment	240	Logo	50	Motivational speaker	230	promotion fund	600
bus	20										Venue rent	500						
											First aid kit	130						
	Total	Total	Total	Total	Total	Total			Total	Total	Total	Total	Total	Total				
	1671	755	55	631	120			1112	2230	2600								

Total Student Expenses:
3232

Total Project Expenses:
9268