Projects for Peace Budget Template

Name: Sam Shugart, Katie Schirmer,Nway Khine, and Irada Yeap
Project Name: Teaching to Build Trust, Connections & Friendship
School: Lewis & Clark College

TOTAL FUNDS REMAINING:
2

TOTAL EXPENDITURES:
16775

Total Funding	
Total from Davis Foundation	10000
Total from Lewis & Clark	2500
Total from Friends & Family	4277
Total Funding for Program	16777

Student Expenses					Project Expenses				
Travel (Including Airfare)	Lodging	Communications	Food (Biweekly)	Miscellaneous	Non-Student Travel and Lodging	Direct Equipment and Supplies	Marketing and Event Support	Staffing Costs	Miscellaneous
400	50	144	177	28	275	124	122	100	5954
1777	150		177		250	428	186	500	
1822	34		177		180	225	440	500	
400	34				150	100	260	250	
					115	280	460		
						136			
						370			
Total	Total	Total	Total	Total	Total	Total	Total	Total	Total
4399	268	**144**	531	**28**	970	**1663**	1468	**1350**	5954

Total Student Expenses:
5370

Total Project Expenses:
11405

This form should be used to prepare your final budget and submitted with your project's final report.